

## Tax Rate & Budget Information

Per Texas Property Tax Code, Section 26.18

Updated: September 18, 2022

	<b><u>Adopted FY 22-23</u></b>	<b><u>FY 21-22</u></b>	<b><u>FY 20-21</u></b>	<b><u>FY 19-20</u></b>
<b><u>Budget Expenditures</u></b>				
Operations (M&O)	\$1,215,006	\$1,014,730	\$964,367	\$932,032
Change from Previous Year (\$\$)	\$200,276	\$50,363	\$32,335	N/A
Change from Previous year (%)	19.7%	5.2%	3.5%	N/A
<b><u>Budget Revenues</u></b>				
Operations (M&O)	\$838,032	\$825,036	\$823,781	\$949,046
Debt Service (I&S)	\$397,208	\$393,679	\$387,580	\$389,757
<b><u>Tax Rates</u></b>				
Total Tax Rate	\$0.191080	\$0.204183	\$0.225937	\$0.254596
Operations (M&O)	\$0.129660	\$0.138149	\$0.152534	\$0.179762
Debt Service (I&S)	\$0.061420	\$0.066034	\$0.073403	\$0.074834