

Tax Rate & Budget Information

Per Texas Property Tax Code, Section 26.18

Updated: September 13, 2020

	<u>Adopted FY 20-21</u>	<u>FY 19-20</u>	<u>FY 18-19</u>	<u>FY 17-18</u>
<u>Budget Expenditures</u>				
Operations (M&O)	\$820,929	\$948,485	\$1,170,963	\$792,588
<i>Change from Previous Year (\$\$)</i>	-\$127,556	-\$222,478	\$378,375	N/A
<i>Change from Previous year (%)</i>	-13.4%	-19.0%	47.7%	N/A
<u>Budget Revenues</u>				
Operations (M&O)	\$820,290	\$948,018	\$906,780	\$901,282
Debt Service (I&S)	\$394,743	\$394,655	\$375,824	\$388,772
<u>Tax Rates</u>				
Total Tax Rate	\$0.225937	\$0.254596	\$0.256290	\$0.249123
Operations (M&O)	\$0.152534	\$0.179762	\$0.183106	\$0.174047
Debt Service (I&S)	\$0.073403	\$0.074834	\$0.076523	\$0.075076