

## Tax Rate & Budget Information

Per Texas Property Tax Code, Section 26.18

Updated: August 20, 2020

	<b>Proposed FY 20-21</b>	<b>Current FY 19-20</b>	<b>FY 18-19</b>	<b>FY 17-18</b>
<b>Budget Expenditures</b>				
Operations (M&O)	\$927,612	\$847,477	\$1,170,963	\$792,588
Change from Previous Year (\$\$)	\$80,135	-\$323,486	\$378,375	N/A
Change from Previous year (%)	9.5%	-27.6%	47.7%	N/A
<b>Budget Revenues</b>				
Operations (M&O)	\$847,738	\$948,018	\$906,780	\$901,282
Debt Service (I&S)	\$395,283	\$394,655	\$375,824	\$388,772
<b>Tax Rates</b>				
Total Tax Rate	\$0.231041	\$0.254596	\$0.256290	\$0.249123
Operations (M&O)	\$0.157638	\$0.179762	\$0.183106	\$0.174047
Debt Service (I&S)	\$0.073403	\$0.074834	\$0.076523	\$0.075076